

DATE :

DoD Commissary Operations Report
RCS Report DD- FM&P(A)1187
SERVICE: _____
Fiscal Year _____

Section A

State/Country	Store	Average Monthly Sales (\$)	Monthly Sales per Work Year (\$) (per month)	Sales per square foot (\$) (per month) (Annual)	Sales per Appropriated Dollar (Annual) (\$)	Surcharge Revenue (\$) (Annual)
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(List Data on each commissary)

Section B

	FY (Preceding)	FY (Current)	FY (Projected)
Subtotal stores (48 contiguous states)	_____	_____ (Number)	_____
Subtotal stores (Alaska & Hawaii)	_____	_____	_____
Subtotal stores (overseas)			

Section C	(a) CONUS	(b) Alaska &Hawaii	(c) Overseas Operations
1. Total Annual Appropriated Costs	Direct Funds(ing) (\$)	(\$)	
	Funding Indirect Funds(ing) (\$)	(\$)	
2. Total Annual Surcharge Revenue	(\$)	(\$)	
3. Total Annual Commissary Overhead	(\$)	(\$)	
4. Total Annual Commissary Sales (Includes Surcharge)	(\$)	(\$)	
5. Percent Overhead to Sales Ratio	%	%	